

COUNTY OF LOS ANGELES

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DEPARTMENT OF MENTAL HEALTH

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Reply To: (213) 738-4601  
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March 15, 2010

TO: Each Supervisor

FROM: Marvin J. Southard, D.S.W.  
Director of Mental Health

A handwritten signature in blue ink, appearing to read "MJS", is written over the "FROM" line.

SUBJECT: **NOTIFICATION OF INTENT TO AMEND CONTRACT WITH  
EXODUS RECOVERY, INC. TO INCREASE ONE-TIME COSTS**

This memo is to inform your Board that the Department of Mental Health (DMH) intends to amend under delegated authority the Urgent Care Center (UCC) Statement Of Work (SOW) in its Agreement with Exodus Recovery, Inc. to increase the amount of allowable one-time start-up costs by \$370,000, which is needed to support unanticipated building renovation costs.

DMH has contracted with Exodus Recovery, Inc. (Exodus Recovery) to provide UCC services in proximity to the LAC+USC Medical Center. The UCC will relieve overcrowding in the LAC+USC Psychiatric Emergency Services (PES) and the increasing demand for inpatient psychiatric services; provide 24/7 recovery-oriented outpatient psychiatric services for individuals in crisis who do not require hospitalization if stabilized with intensive outpatient services; promote integrated treatment for mental health clients with co-occurring substance abuse disorders; and ensure integration with community-based resources in accordance with the Department's Mental Health Services Act Community Services and Support Plan.

Exodus Recovery will provide UCC services at 1920 Morengo Street, Los Angeles, 90033, located directly across the street from the LAC+USC Psychiatric Emergency Services. Subsequent to the acquisition of this site it was discovered that major renovations will be necessary to prepare the building for occupancy.

Exodus Recovery's one-time start-up expenses are capped at \$496,000. The SOW will be revised to permit one-time start-up expenses of up to \$866,000, an increase of \$370,000. There will be no increase to the Maximum Contract Amount. This action is in accordance with the one-time start-up costs that DMH has allowed for other UCCs.

Unless otherwise instructed by a Board office, DMH will proceed with preparing an amendment to the SOW in Exodus Recovery's Agreement, working with County Counsel and the Chief Administrative Office.

MJS:RK:MM:mm

HOA.685476.1

*"To Enrich Lives Through Effective And Caring Service"*